

Sunnyvale Girls Softball  
2010 Operating Budget

**Income:**

Concessions	4,000.00
Donations	500.00
Fund Raisers	4,000.00
Registration Fees	31,165.00
Waivers	(1,558.25)
Early Discounts	
Mutli Discounts	
Online Fees	(1,000.00)
Sponsors	4,000.00

**Total Income:**

**41,106.75**

Expenses:

Bank Charges	50.00
Concessions	1,400.00
Equipment	3,000.00
Facilities Improvements	0.00
Field Usage/Maint.	3,000.00
Fund Raiser	500.00
Insurance	3,285.00
Miscellaneous	1,000.00
Pictures	2,385.00
Printing & Postage	1,750.00
Registration - NSA	
Rental Fees - Bldg	450.00
Safety	520.00
Sponsors	400.00
Summer Tournament	0.00
Taxes - State	35.00
Training	2,000.00
Trophies/Awards/Pins	2,915.00
Umpire Fees	5,000.00
Uniforms	7,950.00
Utilities	100.00

**Total Expenses:**

**35,740.00**

% of Income 87%

**Net Proceeds:**

**5,366.75**

% of Income 13%